

## Results Framework Document (RFD) Performance Evaluation at the end of year 2014-15 of CWPRS, Pune.

Objective	Action	Success Indicator	Unit	Weight	Target/ Criteria Value					Achievement	Raw Score	Weighted Raw Score
					Excellent	Very Good	Good	Fair	Poor			
					100 %	90 %	80 %	70 %	60 %			
1. Research studies in the field of hydraulic engineering	i) Bringing out technical reports on specific studies conducted	No. of technical reports	No	25 (total)	80	72	64	56	48	113	100%	25%
	ii) Carrying out basic research to support the specific studies, and bringing out technical papers	No. of technical papers	No.	20 (total)	60	54	48	42	36	62	100%	20%
2. Field/ project investigations	i) Taking up physical/ mathematical model/ desk/ field studies	No. of investigations taken up	No.	10	125	112	100	88	75	153	100%	10%

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	ii) Testing and calibration studies carried out											
	a) Calibration of current meters	Number of calibrations	No.	1.0	750	675	600	525	450	799	100%	1%
	b) Calibration of flow meters / Testing of valves	Number of calibrations	No.	1.0	125	112	100	88	75	142	100%	1%
	c) Testing of construction material samples	Number of samples	No.	1.0	200	180	160	140	120	545	100%	1%
	d) Testing samples for water quality parameters (DO/ BOD/ etc.)	Number of samples	No.	1.0	500	450	400	350	300	513	100%	1%

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3. Strengthening/ upgrading of laboratories/ facilities	Carrying out upgradation/ modernisation of the facilities in major disciplines at CWPRS.	Utilisation of allotted funds under budget estimate (BE)	Rs lakh	10	200*	5 % less	10 % less	15 % less	20 % less	199.74	99.87%	9.87%
4. Training and Extension services	i) Organizing training programmes	No. of training programmes organised	No.	8	7	6	5	4	3	9	100%	8%
	ii) IEC activity; Participation in India International Trade Fair & other fairs/ exhibitions	Participation	No.	2	1	-	-	-	-	3	100%	2%
5. Infrastructure development	Up-gradation/ Renovation of lab buildings, canals, roads & residential quarters etc.	Utilisation of allotted funds under budget estimate (BE)	Rs lakh	10	395.80*	5% less	10% less	15% less	20% less	395.80	100%	10%

\*The targets communicated earlier as per the Plan Scheme submitted last year for Rs.14.20 crore but funds allocated Rs.9 crore and subsequently revised to Rs.7.5 crore. Hence the targets are also gets revised accordingly.

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Efficient functioning of the RFD system	Timely submission of draft RFD 2014-15 for approval	On-time submission	Date	2.0	May 15 2014	May 16 2014	May 19 2014	May 20 2014	May 21 2014	March 27 2014	100%	2%	
	Timely submission of Results for RFD 2013-14	On-time submission	Date	1.0	May 1 2014	May 5 2014	May 6 2014	May 7 2014	May 8 2014	May 2 2014	100%	1%	
Administrative Reforms	Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	90	80	70	60	**	100%	1%	
	Prepare an Action Plan for Innovation	On-time submission	Date	2.0	July 30 2014	August 10 2014	August 20 2014	August 30 2014	Sept. 10 2014	May 2 2014	100%	2%	
Improving Internal Efficiency/ responsiveness/ service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	90	80	70	60	100%	100%	2%	
		Independent Audit of Implementation of public grievance redressal system	%	2.0	100	90	80	70	60	100%	100%	2%	
<b>Total</b>				<b>100%</b>							<b>Composite Score</b>		<b>98.87% Excellent</b>

\*\*Draft Manual is submitted to Director on 4/02/2013 and letter for appointing the consultant sent to ministry on 27/09/2012. Reply is awaited from ministry.